



## **PARTNERIAETH JOINT COMMITTEE 6 OCTOBER 2023**

### **PARTNERIAETH FINANCIAL REPORT 2023-24**

#### **PURPOSE:**

**To provide an update of the financial position of Partneriaeth as at August 2023.**

#### **RECOMMENDATIONS / KEY DECISIONS REQUIRED:**

**The Partneriaeth Joint Committee note the financial report as at August 2023 and projected outturn for 2023-24.**

#### **REASONS:**

**Compliance with Financial Regulations.**

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**EXECUTIVE SUMMARY  
PARTNERIAETH JOINT COMMITTEE  
6 OCTOBER 2023**

**PARTNERIAETH FINANCIAL REPORT 2023-24**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the Joint Committee with a financial update on the following:

- Service Level Agreements
- LA Contributions
- Budget Monitoring – August 2023
- Grant Income for 2023-24
- Risks and Opportunities

**DETAILED REPORT ATTACHED?**

**YES**

**IMPLICATIONS**

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>

**1. Finance**

The financial implications are outlined in the report.

**2. Risk Management**

The key risks and opportunities are outlined in the report.

**CONSULTATIONS**

N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:  
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

